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| PHA 5-Year and Annual Plan | U.S. Department of Housing and Urban Development Office of Public and Indian Housing | OMB No. 2577-0226 Expires 4/30/2011 |
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|------------|---|----------|--------------------------------------|-------------------------------|------------------------------|-----|
| 1.0 | PHA Information PHA Name: St. Charles Parish Housing Authority PHA Code: LA094 PHA Type: <input checked="" type="checkbox"/> Small <input type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): 10/2010 | | | | | |
| 2.0 | Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 129 Number of HCV units: 305 | | | | | |
| 3.0 | Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only | | | | | |
| 4.0 | PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.) | | | | | |
| | Participating PHAs | PHA Code | Program(s) Included in the Consortia | Programs Not in the Consortia | No. of Units in Each Program | |
| | PHA 1: | | | | PH | HCV |
| | PHA 2: | | | | | |
| | PHA 3: | | | | | |
| 5.0 | 5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update. | | | | | |
| 5.1 | Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination. | | | | | |

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| 5.2 | <p>Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.</p> <ol style="list-style-type: none"> 1. Renovate or modernize public housing units. 2. Improve voucher management |
| 6.0 | <p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: We have revised Parts I, II & III (both management and physical) of our 5 year plan; and we have revised parts I & II of our 2008 & 2009 annual statements.</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. PHA main office, 200 Boutte Estates Drive, Boutte, LA 70039</p> |
| 7.0 | <p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> |
| 8.0 | <p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p> |
| 8.1 | <p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> |
| 8.2 | <p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> |
| 8.3 | <p>Capital Fund Financing Program (CFFP).</p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p> |

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| 9.0 | <p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>According to the 2008 Census, St. Charles Parish has a total population of 51,611. There are 19,762 housing units, of which 18,203 are occupied. Further, 14,962 are owner occupied, while 3,241 are renter occupied. There are 1,559 vacant units in the Parish. The average affordable housing unit costs approximately \$104,200. Approximately 11.6% of the population is below the poverty level in the Parish, making housing affordability and accessibility very difficult for that specific population. Also, there are 9.8% of the population age 65 years and older. About 10.8% of the housing units are multi-unit structures, where units are relatively in close proximity to each other. The St. Charles Parish Housing Authority currently has 1,158 families on its Section 8 waiting list and 226 families on its Low-Rent waiting list categorized as follows: 0BR – 1 family; 1BR – 119 families; 2BR – 68 families; 3BR – 32 families; and 4BR – 6 families. The Authority has developed the below listed strategies in section 9.1 to address the housing needs in its jurisdiction.</p> |
| 9.1 | <p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. We will address housing needs by performing the following: We will reduce vacancies to at least 5%; improve PASS score to 80%, improve response to service requests, increase staff training, renovate existing housing stock, provide voucher mobility training, provide outreach to landlords, counsel tenants on affordable housing opportunities, deconcentrate poverty in existing housing and make opportunities available for elderly and handicapped residents.</p> |

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| <p>10. 0</p> | <p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5- Year Plan.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”. The St. Charles Parish PHA definition of “substantial deviation/modification is any increase or decrease over 50% in funds projected in it Capital Fund program Annual Statement, or a 50% variance in funds projected in the capital Fund Program Annual Statement. In implementing this definition, the St. Charles Parish PHA proposes to deviate from its five-year and annual plan by utilization of HUD 50057.1 in implementing provisions of the American Recovery and Reinvestment Act, thus increasing Capital Funds by \$226,125, over 50% funds projected in the Capital Fund Annual Statement. The St. Charles parish Housing Authority further proposes to amend its procurement policy to accommodate the requirements of ARRA and to give notification to residents of said amendment. Finally the St. Charles parish Housing Authority proposes a 50% variance in funds projected in the Capital Fund Program Annual Statement (ARRA Statement).</p> |
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| <p>11.0</p> | <p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan.. <p>NOTE: No comments were received from the Resident Advisory Board.</p> <p>PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <ul style="list-style-type: none"> (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only) |
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| PART I: SUMMARY | | | | | | |
|---|--|---------------------------------------|---|---------------------------------------|--|---|
| PHA Name/Number: St. Charles Parish LA094 | | | Locality (Boutte, LA, St. Charles Parish) | | <input type="checkbox"/> Original 5-Year Plan | <input checked="" type="checkbox"/> Revision No: 4 |
| A. | Development Number and Name | Work Statement for Year 1 FFY 2010 | Work Statement for Year 2 FFY 2011 | Work Statement for Year 3 FFY 2012 | Work Statement for Year 4 FFY2013 | Work Statement for Year 5 FFY 2014 |
| B | Physical Improvements Subtotal | Annual Statement | 150,259.00 | 150,259.00 | 150,259.00 | 150,259.00 |
| C. | Management Improvements | | 3,849.00 | 3,849.00 | 3,849.00 | 3,849.00 |
| D. | PHA-Wide Non-dwelling Structures and Equipment | | | | | |
| E | ADMINISTRATION | | 300.00 | 300.00 | 300.00 | 300.00 |
| F. | Other: Fees & Costs | | 17,498.00 | 17,498.00 | 17,498.00 | 17,498.00 |
| G. | Operations | | 2,989.00 | 2,989.00 | 2,989.00 | 2,989.00 |
| H. | Demolition | | | | | |
| I. | Development | | | | | |
| J. | Capital Fund Financing – Debt Service | | | | | |
| K. | Total CFP Funds | | 174,895.00 | 174,895.00 | 174,895.00 | 174,895.00 |
| L. | Total Non-CFP Funds | | | | | |
| M. | Grand Total | | 174,895.00 | 174,895.00 | 174,895.00 | 174,895.00 |

PART I: SUMMARY (CONTINUATION)

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| Part II: Supporting Pages – Physical Needs Work Statement(s) | | | | | | |
|---|--|--|----------------|--|----------------------------|----------------|
| Work Statement for Year 1 FFY 2009 | Work Statement for Year 2 FFY 2011 | | | Work Statement for Year: 3 FFY 2012 | | |
| | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost |
| SEE | | | | | | |
| | | | | | | |
| | Boutte: Re-wire 3 units | 5,000 per unit | 15,000 | Boutte: Re-wire 3 units | 5,000 per unit | 15,000 |
| | Boutte, Hahnville: install energy efficient replacement windows | 75 @ Boutte; 74 @ Hahnville @ \$200 each | 29,800 | PHA wide: Blow wall insulation | 52,708 SF @ \$.50 SF | 26,354 |
| | PHA Wide: Increase attic insulation | 112,918 SF @ \$.50 SF | 56,459 | PHA Wide: Control air leakage by caulk & weatherstrip | \$166 per unit @ 129 units | 15,000 |
| | Boutte: replace exterior doors | 45 @ \$400 each | 18,000 | Boutte: Replace cabinets & countertops | 30 @ \$1,500 each | 45,000 |
| | Boutte: replace cabinets & countertops | 14 @ \$1,500 each | 21,000 | PHA Wide: Install setback thermostats | 129 @ \$78 each | 10,000 |
| | Boutte: Purchase energy efficient appliances | 20 @ \$500 each | 10,000 | Boutte: install energy efficient toilets | 60 @ \$480 each | 28,905 |
| | | | | Purchase energy efficient appliances | 20 @ \$500 each | 10,000 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | Subtotal of Estimated Cost | | \$150,259 | Subtotal of Estimated Cost | | \$150,259 |

Part III: Supporting Pages – Management Needs Work Statement(s)

| Work Statement for Year 1 FFY 2009 | Work Statement for Year 2 FFY 2011 | | Work Statement for Year: 3 FFY 2012 | |
|------------------------------------|--|----------------|--|----------------|
| | Development Number/Name | Estimated Cost | Development Number/Name | Estimated Cost |
| | General Description of Major Work Categories | | General Description of Major Work Categories | |
| SEE | | | | |
| ANNUAL | | | | |
| Statement | | | | |
| | LA094 Operations - 1406 | 2,989 | LA094 Operations – 1406 | 2,989 |
| | LA094 PHA Wide: Fees & Costs - 1430: Coordinator | 17,498 | LA094 PHA Wide: Fees & Costs - 1430: Coordinator | 17,498 |
| | LA094 Advertisement: 1410 | 300 | LA094 Advertisement: 1410 | 300 |
| | Management Improvements: Travel & Training | 3,849 | Management Improvements: Travel & Training | 3,849 |
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| | Subtotal of Estimated Cost | \$24,636 | Subtotal of Estimated Cost | \$24,636 |

| Part II: Supporting Pages – Physical Needs Work Statement(s) | | | | | | |
|---|--|----------------------------|----------------|--|-----------------------|----------------|
| Work Statement for Year 1 FFY 2009 | Work Statement for Year 4 FFY 2013 | | | Work Statement for Year: 5 FFY 2014 | | |
| | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost |
| SEE | | | | | | |
| | | | | | | |
| | Hahnville: Re-wire 5 units | 5,000 per unit | 25,000 | Hahnville: Re-wire 3 units | 5,000 per unit | 15,000 |
| | PHA Wide: insulate hot water pipes | 129 units @ \$104 per unit | 13,398 | Hahnville: install energy efficient toilets | 23 @ \$480 each | 11,040 |
| | PHA Wide: Install energy efficient fluorescent lights in kitchens | 129 units @ \$140 per unit | 18,000 | Boutte: replace exterior doors | 37 doors @ \$400 each | 15,000 |
| | Hahnville: replace exterior doors | 112 @ \$400 each | 45,000 | Hahnville: paint units | 30 units @ \$600 each | 18,000 |
| | Hahnville: install energy efficient toilets | 46 @ \$480 each | 22,507 | Hahnville: replace cabinets & countertops | 30 @ \$1,500 each | 45,000 |
| | PHA wide: install energy efficient light fixtures | 258 @ \$63 each | 16,354 | Hahnville: replace heater/vent lights | 30 @ \$200 each | 6,000 |
| | PHA Wide: purchase energy efficient appliances | 20 @ \$500 each | 10,000 | Purchase energy efficient appliances | 20 @ \$500 each | 10,000 |
| | | | | PHA wide: install energy efficient wall furnaces | 52 @ \$600 each | 31,219 |
| | | | | | | |
| | Subtotal of Estimated Cost | | \$150,259 | Subtotal of Estimated Cost | | \$150,259 |

| Part III: Supporting Pages – Management Needs Work Statement(s) | | | | |
|---|---|----------------|---|----------------|
| Work Statement for Year 1 FFY 2009 | Work Statement for Year 4 FFY 2013 | | Work Statement for Year: 5 FFY 2014 | |
| | Development Number/Name General Description of Major Work Categories | Estimated Cost | Development Number/Name General Description of Major Work Categories | Estimated Cost |
| SEE | | | | |
| ANNUAL | | | | |
| Statement | | | | |
| | LA094 Operations - 1406 | 2,989 | LA094 Operations – 1406 | 2,989 |
| | LA094 PHA Wide: Fees & Costs - 1430: Coordinator | 17,498 | LA094 PHA Wide: Fees & Costs - 1430: Coordinator | 17,498 |
| | LA094 Advertisement: 1410 | 300 | LA094 Advertisement: 1410 | 300 |
| | Management Improvements: Travel & Training | 3,849 | Management Improvements: Travel & Training | 3,849 |
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| | Subtotal of Estimated Cost | \$24,636 | Subtotal of Estimated Cost | \$24,636 |

| Work Statement for Year 1 FFY 2009 | Work Statement for Year 4 FFY 2013 | | Work Statement for Year: 5 FFY 2014 | |
|------------------------------------|---|----------------|---|----------------|
| | Development Number/Name General Description of Major Work Categories | Estimated Cost | Development Number/Name General Description of Major Work Categories | Estimated Cost |
| SEE | | | | |
| ANNUAL | | | | |
| Statement | | | | |
| | LA094 Operations - 1406 | 2,989 | LA094 Operations – 1406 | 2,989 |
| | LA094 PHA Wide: Fees & Costs - 1430: Coordinator | 17,498 | LA094 PHA Wide: Fees & Costs - 1430: Coordinator | 17,498 |
| | LA094 Advertisement: 1410 | 300 | LA094 Advertisement: 1410 | 300 |
| | Management Improvements: Travel & Training | 3,849 | Management Improvements: Travel & Training | 3,849 |
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| | Subtotal of Estimated Cost | \$24,636 | Subtotal of Estimated Cost | \$24,636 |

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program
 Expires 4/30/2011

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

| Part I: Summary | | | | | |
|--|--|--|----------------------|--------------------------------|--|
| PHA Name: Housing Authority of St. Charles Parish | | Grant Type and Number Capital Fund Program Grant No: LA48S09450109 (ARRA) Replacement Housing Factor Grant No: Date of CFFP: | | | FFY of Grant: 2009 FFY of Grant Approval: |
| Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/10 <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost ¹ | |
| | | Original | Revised ² | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 21) ³ | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration (may not exceed 10% of line 21) | 500 | 500 | 500 | 0 |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 25,466 | 25,466 | 25,466 | 0 |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | 15,000 | 15,000 | 15,000 | 0 |
| 10 | 1460 Dwelling Structures | 200,659 | 200,659 | 200,659 | 0 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Non-dwelling Structures | | | | |
| 13 | 1475 Non-dwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | |
| 16 | 1495.1 Relocation Costs | | | | |
| 17 | 1499 Development Activities ⁴ | | | | |

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program
Expires 4/30/2011

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

| | | | | | |
|---|--|-----------------------------|---|--|-----------------|
| Part I: Summary | | | | | |
| PHA Name: Housing Authority of St. Charles Parish | Grant Type and Number Capital Fund Program Grant No: LA48S09450109 (ARRA) Replacement Housing Factor Grant No: Date of CFFP: | | | FFY of Grant: 2009 FFY of Grant Approval: | |
| Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/10 <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost ¹ | |
| | | Original | Revised ² | Obligated | Expended |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | | | | |
| 18ba | 9000 Collateralization or Debt Service paid Via System of Direct Payment | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | |
| 20 | Amount of Annual Grant:: (sum of lines 2 - 19) | 226,125.00 | 226,125.00 | 226,125.00 | |
| 21 | Amount of line 20 Related to LBP Activities | | | | |
| 22 | Amount of line 20 Related to Section 504 Activities | | | | |
| 23 | Amount of line 20 Related to Security - Soft Costs | | | | |
| 24 | Amount of line 20 Related to Security - Hard Costs | | | | |
| 25 | Amount of line 20 Related to Energy Conservation Measures | | | | |
| Signature of Executive Director | | Date | Signature of Public Housing Director | | |
| | | | Date | | |

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program
Expires 4/30/2011

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

| Part II: Supporting Pages | | | | | | | | |
|--|--|---|----------|----------------------|-----------------------------------|---------------------------------|--------------------------------|-------------------|
| PHA Name: Housing Authority of St. Charles Parish | | Grant Type and Number Capital Fund Program Grant No: LA40S09450109 (ARRA) CFFP (Yes/ No): Replacement Housing Factor Grant No: | | | Federal FFY of Grant: 2009 | | | |
| Development Number Name/PHA- Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² | |
| LA094 PHA Wide | Advertisement | 1410 | 1 | 500 | 0 | | | |
| LA094 PHA Wide | Fees & Costs – Hire A/E and Capital Fund coordinator. | 1430 | 2 | 25,466 | 25,466 | 25,466 | 0 | In progress |
| LA094 PHA Wide | Site Improvements – Repair curbs and walks | 1450 | 1 | 15,000 | 15,000 | 15,000 | 0 | In progress |
| LA094 PHA Wide | Dwelling Structures – Replace exterior & interior doors, cabinets, countertops, furnaces, heater vent lights, paint units, tub | 1460 | 1 | 200,659 | 200,659 | 200,659 | 0 | In progress |

| | | | | | | | | |
|-------|--|--|--|------------|------------|------------|--|--|
| | showers and accessories, and floor tile DELETE THE ABOVE – Upgrade electric service panels and install new wiring at 22 units in Hahnville, Boutte, and des Allemands complexes | | | | | | | |
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| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| TOTAL | | | | 226,125.00 | 226,125.00 | 226,125.00 | | |

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
Expires 4/30/2011

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Part III: Implementation Schedule for Capital Fund Financing Program

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¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program
 Expires 4/30/2011

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

| Part I: Summary | | | | | |
|---|--|---|----------------------|--------------------------------|--|
| PHA Name: Housing Authority of St. Charles Parish | | Grant Type and Number Capital Fund Program Grant No: LA48P09450109 Replacement Housing Factor Grant No: Date of CFFP: | | | FFY of Grant: 2009 FFY of Grant Approval: |
| Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/10 <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost ¹ | |
| | | Original | Revised ² | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 21) ³ | 5,000.00 | 5,000.00 | 0.00 | 0.00 |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration (may not exceed 10% of line 21) | 300.00 | 300.00 | 0.00 | 0.00 |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 17,635.00 | 17,635.00 | 0.00 | 0.00 |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | 15,000.00 | 15,000.00 | 0.00 | 0.00 |
| 10 | 1460 Dwelling Structures | 115,707.00 | 115,707.00 | 0.00 | 0.00 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Non-dwelling Structures | 25,000.00 | 25,000.00 | 0.00 | 0.00 |
| 13 | 1475 Non-dwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | |
| 16 | 1495.1 Relocation Costs | | | | |
| 17 | 1499 Development Activities ⁴ | | | | |

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program
Expires 4/30/2011

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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|---|---|-----------------------------|---|---|-----------------|
| Part I: Summary | | | | | |
| PHA Name: Housing Authority of St. Charles Parish | Grant Type and Number Capital Fund Program Grant No: LA48P09450109 Replacement Housing Factor Grant No: Date of CFFP: | | | FFY of Grant:2009 FFY of Grant Approval: | |
| Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost ¹ | |
| | | Original | Revised ² | Obligated | Expended |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | | | | |
| 18ba | 9000 Collateralization or Debt Service paid Via System of Direct Payment | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | |
| 20 | Amount of Annual Grant:: (sum of lines 2 - 19) | 178,642.00 | 178,642.00 | 0.00 | 0.00 |
| 21 | Amount of line 20 Related to LBP Activities | | | | |
| 22 | Amount of line 20 Related to Section 504 Activities | | | | |
| 23 | Amount of line 20 Related to Security - Soft Costs | | | | |
| 24 | Amount of line 20 Related to Security - Hard Costs | | | | |
| 25 | Amount of line 20 Related to Energy Conservation Measures | | | | |
| Signature of Executive Director | | Date | Signature of Public Housing Director | | |
| | | | Date | | |

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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Expires 4/30/2011,

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| Part II: Supporting Pages | | | | | | | | |
|---|--|-------------------------|--|----------------------|----------------------|-----------------------------------|-----------------------------|----------------|
| PHA Name: Housing Authority of St. Charles Parish | | | Grant Type and Number Capital Fund Program Grant No: LA40P09450109 CFFP (Yes/ No): Replacement Housing Factor Grant No: | | | Federal FFY of Grant: 2009 | | |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² | |
| LA094 PHA Wide | Operations: Routine Maintenance | 1406 | | 5,000 | 5,000 | 0 | 0 | Not started |
| LA094 PHA Wide | Administration | 1410 | | 300 | 300 | 0 | 0 | Not started |
| LA094 PHA Wide | Fees & Costs – hire A/E: hire Coordinator 11,256 | 1430 | 2 | 17,635 | 17,635 | 0 | 0 | not started |
| LA094 PHA Wide | Site Improvements: fill areas due to subsidence; remove overgrown vegetation | 1450 | 1 | 15,000 | 15,000 | 0 | 0 | Not started |
| | Dwelling Structures: Units 255, 266, 259, 260, 78, 76, 257, 58: replace exterior doors, wall furnaces, heater vent lights, cabinets & counter tops, vanities, toilets, receptacles, plumbing, floors, light fixtures, interior doors, paint units @ 14,463 per | 1460 | 1 | 115,707 | 115,707 | 0 | 0 | not started |

| | | | | | | | | |
|--|--|------|---|---------|---------|---|---|----------------|
| | unit | | | | | | | |
| | Non-dwelling Structures: office renovations | 1470 | 1 | 25,000 | 25,000 | 0 | 0 | not started |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | 178,642 | 178,642 | 0 | 0 | |
| | | | | | | | | |
| | | | | | | | | |

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

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Part III: Implementation Schedule for Capital Fund Financing Program

[illegible]

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program
 Expires 4/30/2011

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

| Part I: Summary | | | | | |
|--|--|---|----------------------|--------------------------------|--|
| PHA Name: Housing Authority of St. Charles Parish | | Grant Type and Number Capital Fund Program Grant No: LA48P09450108 Replacement Housing Factor Grant No: Date of CFFP: | | | FFY of Grant: 2008 FFY of Grant Approval: |
| Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/10 <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost ¹ | |
| | | Original | Revised ² | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 21) ³ | 5,000.00 | 5,000.00 | 50000.00 | 0.00 |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration (may not exceed 10% of line 21) | 300.00 | 300.00 | 300.00 | 0.00 |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 17,635.00 | 17,635.00 | 17,635.00 | 0.00 |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | 120,207.00 | 120,207.00 | 120,207.00 | 0.00 |
| 10 | 1460 Dwelling Structures | 25,000.00 | 25,000.00 | 25,000.00 | 0.00 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 |
| 12 | 1470 Non-dwelling Structures | | | | |
| 13 | 1475 Non-dwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | |
| 16 | 1495.1 Relocation Costs | | | | |
| 17 | 1499 Development Activities ⁴ | | | | |

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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| | | | | | |
|--|--|---|---|---|-----------------|
| Part I: Summary | | | | | |
| PHA Name: Housing Authority of St. Charles Parish | | Grant Type and Number Capital Fund Program Grant No: LA48P09450108 Replacement Housing Factor Grant No: Date of CFFP: | | FFY of Grant:2008 FFY of Grant Approval: | |
| Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/10 <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost¹ | |
| | | Original | Revised² | Obligated | Expended |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | | | | |
| 18ba | 9000 Collateralization or Debt Service paid Via System of Direct Payment | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | |
| 20 | Amount of Annual Grant:: (sum of lines 2 - 19) | 178,642.00 | 178,642.00 | 178,642.00 | 0.00 |
| 21 | Amount of line 20 Related to LBP Activities | | | | |
| 22 | Amount of line 20 Related to Section 504 Activities | | | | |
| 23 | Amount of line 20 Related to Security - Soft Costs | | | | |
| 24 | Amount of line 20 Related to Security - Hard Costs | | | | |
| 25 | Amount of line 20 Related to Energy Conservation Measures | | | | |
| Signature of Executive Director | | Date | Signature of Public Housing Director | | |
| | | | Date | | |

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
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 Capital Fund Financing Program
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| Part II: Supporting Pages | | | | | | | | |
|---|--|-------------------------|--|----------------------|----------------------|-----------------------------------|-----------------------------|----------------|
| PHA Name: Housing Authority of St. Charles Parish | | | Grant Type and Number Capital Fund Program Grant No: LA40P09450108 CFFP (Yes/ No): Replacement Housing Factor Grant No: | | | Federal FFY of Grant: 2008 | | |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² | |
| LA094 PHA Wide | Operations: Routine Maintenance | 1406 | | 5,000 | 5,000 | 5000 | 0 | Not started |
| LA094 PHA Wide | Administration | 1410 | | 300 | 300 | 300 | 0 | Not started |
| LA094 PHA Wide | Fees & Costs – hire A/E: hire Coordinator 11,256 | 1430 | 2 | 17,635 | 17,635 | 17,635 | 0 | In progress |
| LA094 PHA Wide | Site Improvements: fill areas due to subsidence; repair walks & drives; remove graffiti; remove overgrown vegetation | 1450 | 1 | 120,707 | 120,707 | 120,707 | 0 | Not started |
| | Dwelling Structures: replace porch columns, remove graffiti, paint stairs @ 4-plexes | 1460 | 1 | 25,000 | 25,000 | 25,000 | 0 | not started |
| | Dwelling Equipment: purchase energy efficient appliances | 1465.1 | 1 | 10,000 | 10,000 | 10,000 | 0 | not started |
| | | | | 178,642 | 178,642 | 178,642 | 0 | |

| | | | | | | | | |
|--|--|--|--|--|--|--|--|--|
| | | | | | | | | |
| | | | | | | | | |

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Expires 4/30/2011

Office of Public and Indian Housing

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Housing Authority of St. Charles Parish

Federal FFY of Grant: 2008[illegible]

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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Office of Public and Indian Housing
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| Part I: Summary | | | | | |
|---|--|---|----------------------|--------------------------------|--|
| PHA Name: Housing Authority of St. Charles Parish | | Grant Type and Number Capital Fund Program Grant No: LA48P09450107 Replacement Housing Factor Grant No: Date of CFFP: | | | FFY of Grant: 2007 FFY of Grant Approval: |
| <p>Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/10 <input type="checkbox"/> Final Performance and Evaluation Report</p> | | | | | |
| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost ¹ | |
| | | Original | Revised ² | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 21) ³ | 5,008.00 | 5,008.00 | 5,008.00 | 3,928.47 |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration (may not exceed 10% of line 21) | 498.00 | 498.00 | 498.00 | .00 |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 17,548.00 | 17,548.00 | 17,548.00 | 17,548.00 |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | 14,296.00 | 14,296.00 | 14,296.00 | 14,296.00 |
| 10 | 1460 Dwelling Structures | 131,601.00 | 131,601.00 | 131,601.00 | 131,600.92 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | 9,950.00 | 9,950.00 | 9,950.00 | .00 |
| 12 | 1470 Non-dwelling Structures | | | | |
| 13 | 1475 Non-dwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | |
| 16 | 1495.1 Relocation Costs | | | | |
| 17 | 1499 Development Activities ⁴ | | | | |

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

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 Capital Fund Financing Program
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| | | | | | |
|--|---|-----------------------------|---|---|-----------------|
| Part I: Summary | | | | | |
| PHA Name: Housing Authority of St. Charles Parish | Grant Type and Number Capital Fund Program Grant No: LA48P09450107 Replacement Housing Factor Grant No: Date of CFFP: | | | FFY of Grant:2007 FFY of Grant Approval: | |
| Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/10 <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost ¹ | |
| | | Original | Revised ² | Obligated | Expended |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | | | | |
| 18ba | 9000 Collateralization or Debt Service paid Via System of Direct Payment | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | |
| 20 | Amount of Annual Grant:: (sum of lines 2 - 19) | 179,531.00 | 179,531.00 | 179,531.00 | 167,373.39 |
| 21 | Amount of line 20 Related to LBP Activities | | | | |
| 22 | Amount of line 20 Related to Section 504 Activities | | | | |
| 23 | Amount of line 20 Related to Security - Soft Costs | | | | |
| 24 | Amount of line 20 Related to Security - Hard Costs | | | | |
| 25 | Amount of line 20 Related to Energy Conservation Measures | | | | |
| Signature of Executive Director | | Date | Signature of Public Housing Director | | |
| | | | Date | | |

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
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| Part II: Supporting Pages | | | | | | | | |
|--|--|-------------------------|--|----------------------|----------------------|-----------------------------------|-----------------------------|----------------|
| PHA Name: Housing Authority of St. Charles Parish PO Box 448, Boutte, LA, 70039 | | | Grant Type and Number Capital Fund Program Grant No: LA40P09450107 CFFP (Yes/ No): Replacement Housing Factor Grant No: | | | Federal FFY of Grant: 2007 | | |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² | |
| LA094 PHA Wide | Operations: Routine Maintenance | 1406 | | 5,008 | 5,008 | 5,008 | 3928.47 | Completed |
| LA094 PHA Wide | Administration | 1410 | | 498 | 498 | 498 | 0 | In progress |
| LA094 PHA Wide | Fees & Costs – hire A/E: hire Coordinator 11,256 | 1430 | 2 | 17,548 | 17,548 | 17,548 | 17,548 | Completed |
| LA094 PHA Wide | Site Improvements: fill areas due to subsidence; repair walks & drives; remove graffiti; remove overgrown vegetation | 1450 | 1 | 14,926 | 14,926 | 14,926 | 14,926 | Completed |
| | Dwelling Structures: replace door assemblies, replace | 1460 | 1 | 131,601 | 131,601 | 131,601 | 131,600.92 | In progress |

| | | | | | | | | |
|--|--|--------|---|---------|---------|---------|---------|-------------|
| | metal soffit, replace fascia, replace vinyl siding, replace metal valleys, replace roofs damaged due to Hurricane Gustav/IKE, repair kitchens, replace exhaust caps, replace ridge vents | | | | | | | |
| | Dwelling Equipment: purchase energy efficient appliances | 1465.1 | 1 | 9,950 | 9,950 | 9950 | 0 | In progress |
| | | | | 179,531 | 179,531 | 179,531 | 179,531 | 167,373.39 |
| | | | | | | | | |
| | | | | | | | | |

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

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Part III: Implementation Schedule for Capital Fund Financing Program

[illegible]

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program
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| Part I: Summary | | | | | |
|---|--|--|----------------------|--------------------------------|--|
| PHA Name: Housing Authority of St. Charles Parish | | Grant Type and Number Capital Fund Program Grant No: LA48P094501-10 Replacement Housing Factor Grant No: Date of CFFP: | | | FFY of Grant: 2010 FFY of Grant Approval: |
| Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost ¹ | |
| | | Original | Revised ² | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 21) ³ | 5,008 | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration (may not exceed 10% of line 21) | 498 | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 17,548 | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | 14,926 | | | |
| 10 | 1460 Dwelling Structures | 126,915 | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | 10,000 | | | |
| 12 | 1470 Non-dwelling Structures | | | | |
| 13 | 1475 Non-dwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | |
| 16 | 1495.1 Relocation Costs | | | | |
| 17 | 1499 Development Activities ⁴ | | | | |

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

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| | | | | | |
|--|--|-----------------------------|--|---|-----------------|
| Part I: Summary | | | | | |
| PHA Name: Housing Authority of St. Charles Parish | Grant Type and Number Capital Fund Program Grant No: LA48P094501-10 Replacement Housing Factor Grant No: Date of CFFP: | | | FFY of Grant:2010 FFY of Grant Approval: | |
| Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost ¹ | |
| | | Original | Revised ² | Obligated | Expended |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | | | | |
| 18ba | 9000 Collateralization or Debt Service paid Via System of Direct Payment | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | |
| 20 | Amount of Annual Grant:: (sum of lines 2 - 19) | 174,895 | | | |
| 21 | Amount of line 20 Related to LBP Activities | | | | |
| 22 | Amount of line 20 Related to Section 504 Activities | | | | |
| 23 | Amount of line 20 Related to Security - Soft Costs | | | | |
| 24 | Amount of line 20 Related to Security - Hard Costs | | | | |
| 25 | Amount of line 20 Related to Energy Conservation Measures | | | | |
| Signature of Executive Director | | Date | Signature of Public Housing Director Date | | |

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

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| Part II: Supporting Pages | | | | | | | | |
|---|--|--|----------|----------------------|-----------------------------------|------------------------------|-----------------------------|----------------|
| PHA Name: Housing Authority of St. Charles Parish | | Grant Type and Number Capital Fund Program Grant No: LA40P094501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No: | | | Federal FFY of Grant: 2010 | | | |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² | |
| LA094 PHA Wide | Operations: Routine Maintenance | 1406 | 1 | 5,008 | | | | |
| LA094 PHA Wide | Administration | 1410 | | 498 | | | | |
| LA094 PHA Wide | Fees & Costs – Hire Coordinator | 1430 | 1 | 17,548 | | | | |
| LA094 PHA Wide | Site Improvements: curbs & walks | 1450 | | 14,926 | | | | |
| | Dwelling Structures: Replace 39 lavatories @ 100 ea = 3900; replace 29 tub/showers @ 500 ea = 14,500; paint 29 units @ 600 ea = 17,400; replace 29 cabinets & countertops @ 1500 ea = 43,500; replace floor tile @ 29 units @ 600 ea = 17,400; replace 27 heater vent lights @ 166 ea | 1460 | 1 | 126,915 | | | | |

| | | | | | | | | |
|--|--|--------|--|---------|--|--|--|--|
| | = 4550; replace 29 furnaces @ 885 ea = 25,665 | | | | | | | |
| | Dwelling Equipment: purchase appliances | 1465.1 | | 10,000 | | | | |
| | | | | 174,895 | | | | |
| | | | | | | | | |
| | | | | | | | | |

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

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Part III: Implementation Schedule for Capital Fund Financing Program

[illegible]

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

**ST. CHARLES PARISH HOUSING AUTHORITY VIOLENCE AGAINST WOMEN AND JUSTICE DEPARTMENT
REAUTHORIZATION ACT 2005 POLICY STATEMENT**

PURPOSE: The purpose of this policy is to assure that the St. Charles Parish Housing Authority is in compliance with Notice PIH 2006-23 dated June 23, 2006, entitled, "Violence Against Women and Justice Department Reauthorization Act 2005".

POLICY: The St. Charles Parish Housing Authority shall support or assist victims of domestic violence, dating violence, sexual assault, or stalking in its Section 8 and Public Housing Programs. The St. Charles Parish Housing Authority shall prohibit the eviction of, and removal of assistance from certain persons living in public housing or Section 8 assisted housing if the asserted ground for such action is domestic violence, dating violence, sexual assault, or stalking.

PROCEDURE: The Executive Director shall have ultimate responsibility to enforce this policy. The Executive Director shall delegate responsibility to the Section 8 and Public Housing Managers to ensure that this policy is enforced. The Executive Director shall make referrals to the local Office of Community Services in St. Charles parish for persons who are victims of domestic violence. The executive Director shall also follow-up with the Office of Community Services to assure service provision.